

Combined Delivery Report With Encumbrance



UN Development Programme

Report ID: ungl143a

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Run Time: 15-05-2012 06:05:27

Selection Criteria :

Business Unit : **BTN10**
 Period : **Jan-Dec (2011)**
 Selected Award Id : **00043035**
 Selected Fund Code : **ALL**

Award Id : 00039858 PIMS 3089 CC FSP: National Co	Period : Jan-Dec (2011)
Project # : 00050028 Second National Communication	Impl. Partner : 00279 National Environment Commiss
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71620 - Daily Subsistence Allow-Local	0.00	485.33	0.00	0.00	485.33
75707 - Learning – subsistence allowan	0.00	714.66	0.00	0.00	714.66
Total for Fund 04000	0.00	1,199.99	0.00	0.00	1,199.99
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	78,305.91	0.00	0.00	0.00	78,305.91
71305 - Local Consult.-Sht Term-Tech	1,004.02	0.00	0.00	0.00	1,004.02
71605 - Travel Tickets-International	2,070.05	0.00	0.00	0.00	2,070.05
71615 - Daily Subsistence Allow-Intl	5,045.01	0.00	0.00	0.00	5,045.01
71620 - Daily Subsistence Allow-Local	770.07	0.00	0.00	0.00	770.07
72210 - Machinery and Equipment	1,604.10	0.00	0.00	0.00	1,604.10
72215 - Transporation Equipment	9,364.73	0.00	0.00	0.00	9,364.73
72505 - Stationery & other Office Supp	1,422.31	0.00	0.00	0.00	1,422.31
74210 - Printing and Publications	17,282.20	0.00	0.00	0.00	17,282.20
74525 - Sundry	4,902.89	0.00	0.00	0.00	4,902.89
75708 - Learning - subcontracts	20,650.77	0.00	0.00	0.00	20,650.77
76120 - Unrealized Loss	0.00	10,715.21	0.00	0.00	10,715.21
76130 - Unrealized Gain	0.00	- 320.84	0.00	0.00	- 320.84
Total for Fund 62000	142,422.06	10,394.37	0.00	0.00	152,816.43
Total for Project : 00050028	142,422.06	11,594.36	0.00	0.00	154,016.42

Award Total :	142,422.06	11,594.36	0.00	0.00	154,016.42
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